

**CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ**  
**SAN LUIS POTOSÍ**

**Estado Analítico del Ejercicio del Presupuesto de Egresos**

Clasificación Administrativa  
| Del 01/ene./2023 Al 31/jul./2023

Fecha y | 07/ago./2023

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Usu: TTREJO  
Rep: rptEstadoPresupuestoEgresos\_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Sin Ramo/Dependencia</b>						
DIRECCION ADMINISTRATIVA	\$12,837,336.76	\$1,452,156.76	\$14,289,493.52	\$9,098,065.86	\$8,554,960.89	\$5,191,427.66
DIRECCION ACADEMICA	\$3,783,960.73	\$340,833.97	\$4,124,794.70	\$1,773,043.38	\$1,773,043.38	\$2,351,751.32
DAC/ ARTES ESCENICAS	\$241,624.62	\$257,752.00	\$499,376.62	\$159,636.00	\$159,636.00	\$339,740.62
DAC/ MUSICA	\$330,747.20	\$585,942.80	\$916,690.00	\$764,477.65	\$764,477.65	\$152,212.35
DAC/ ARTES VISUALES	\$266,695.39	\$286,823.37	\$553,518.76	\$530,418.96	\$528,268.76	\$23,099.80
DAC/ LITERATURA E INTEGRACION	\$369,443.53	\$105,600.00	\$475,043.53	\$165,822.00	\$144,362.00	\$309,221.53
DIRECCION GENERAL	\$2,799,877.69	-\$25,748.88	\$2,774,128.81	\$1,152,630.40	\$1,152,630.40	\$1,621,498.41
DIVULGACION ARTISTICA	\$6,101,321.55	\$176,484.97	\$6,277,806.52	\$2,058,106.70	\$2,033,271.10	\$4,219,699.82
PLANEACION Y VINCULACION INTERINSTITUCIONAL	\$2,736,799.27	\$0.00	\$2,736,799.27	\$1,401,555.07	\$1,401,555.07	\$1,335,244.20
EIAA	\$772,499.96	\$249,926.93	\$1,022,426.89	\$468,203.44	\$468,203.44	\$554,223.45
TEATRO POLIVALENTE	\$2,722,180.61	-\$219,384.49	\$2,502,796.12	\$1,187,768.51	\$1,187,768.51	\$1,315,027.61
MUSEO LEONORA CARRINGTON XILITLA	\$1,103,788.10	\$456,266.21	\$1,560,054.31	\$292,956.68	\$292,956.68	\$1,267,097.63
MUSEO LEONORA CARRINGTON SLP	\$2,045,251.41	\$1,113,080.45	\$3,158,331.86	\$1,283,808.82	\$772,181.03	\$1,874,523.04
DIFUSION Y COMUNICACION SOCIAL	\$2,820,883.18	\$2,813,230.00	\$5,634,113.18	\$2,974,128.68	\$2,680,005.48	\$2,659,984.50
<b>Sin Ramo/Dependencia</b>	<b>\$38,932,410.00</b>	<b>\$7,592,964.09</b>	<b>\$46,525,374.09</b>	<b>\$23,310,622.15</b>	<b>\$21,913,320.39</b>	<b>\$23,214,751.94</b>
<b>Total del Gasto</b>	<b>\$38,932,410.00</b>	<b>\$7,592,964.09</b>	<b>\$46,525,374.09</b>	<b>\$23,310,622.15</b>	<b>\$21,913,320.39</b>	<b>\$23,214,751.94</b>

MA. LOURDES VAZQUEZ MIRANDA  
TITULAR DEL AREA ADMINISTRATIVA

D. EN C. MIGUEL ANGEL ROMERO MIRANDA  
DIRECTOR GENERAL